

**2015
Disbursements**

TAXES AND LEVIES		SALARIES, MEETINGS AND RELATED EXPENSES	
STATE OF WISCONSIN - PILT Share	\$ 207.19	Jon Koch	\$ 6,815.13
DISBURSEMENTS TO SCHOOLS		Emily Ahlswede	861.50
Southern Door District #1	\$ 1,342,440.38	Carl Waterstreet	2,801.94
Vocational School District #13	114,575.53	Michele Floor	2,955.14
TOTAL	\$ 1,457,015.91	Glenn Dart	2,959.82
COUNTY OF DOOR TAX LEVY		Glen Merkle	\$2,072.81
Tax settlements	\$ 587,861.42	TOTAL	\$ 18,466.34
Forest Crop/PILT paid to County	9,270.70	BOARD EXPENSES	
TOTAL	\$ 597,132.12	Applicable payroll taxes	\$ 7,948.16
BRUSSELS, UNION, GARDNER FIRE DEPT.		Plan Commission	571.06
Fire Dept. Levy/Loan	\$ 114,939.03	Board of Audit	75.00
Fire dues paid to BUG Fire Department	5,836.98	Supplies	-
TOTAL	\$ 120,776.01	Telephone and Web Page	1,526.74
ASSESSOR		TOTAL	\$ 10,120.96
Fair Market Assessments - Michael Denor	\$ 12,337.92	CLERK EXPENSES	
BUILDING INSPECTOR		Clerk's salary and meetings	\$ 9,371.74
Lamara Dev.	\$ 12,050.10	Towns supplies and Clerk's education	520.89
ELECTIONS		Posting and publications	751.62
Election wages	\$ 704.19	TOTAL	\$ 10,644.25
Election supplies	1,200.18	TREASURER EXPENSES	
TOTAL	\$ 1,904.37	Treasurer's salary and meetings	\$ 3,743.20
FIRST RESPONDERS		Tax Collection Contract	1,269.50
First Responder wages	\$ 8,354.13	Supplies and education	1,346.83
First Responder supplies & equipment	3,169.38	TOTAL	\$ 6,359.53
TOTAL	\$ 11,523.51	Constable Expenses	
INSURANCE & BONDS		Constable wages	\$ 923.50
Workers Comp & Liability & Bonding Insur.	5,680.00	Supplies and Reserve Deputies	-
TOTAL	\$ 5,680.00	TOTAL	\$ 923.50
ROAD CONSTRUCTION & MAINTENANCE		LEGAL	
Road construction/paving	\$ 75,214.08	Attorney - Pinkert	\$ 725.00
Road maintenance	70,616.93	N. Baux/DNR	-
Public charges	432.91	TOTAL	\$ 725.00
TOTAL ROADS	\$ 146,263.92	OTHER EXPENSES	
PARKS AND BOAT RAMPS		Capitol Outlay - Land Purchase	\$ -
	\$ -	Dog Licenses - Cty of Door	349.00
STREET LIGHTS		Dog Licenses: Collection fees	-
	\$ 486.24	Dues and Misc.	3,205.38
SANITATION		TOTAL	\$ 3,554.38
Garbage	\$ 73,046.57	GRAND TOTAL - DISBURSEMENTS	
Recycling	33,241.74	\$ 2,530,597.23	
TOTAL	\$ 106,288.31	FINANCIAL STANDING, December 31, 2015	
TOWN HALL COSTS		GENERAL CHECKING ACCOUNT	
Heating costs	\$ 1,692.36	TOTAL RECEIPTS	\$ 3,850,839.73
Electrical	861.28	TOTAL DISBURSEMENTS	2,530,597.23
Town hall repairs & Upkeep	5,584.03	<i>Balance on Hand December 31, 2015</i>	\$ 1,320,242.50
TOTAL	\$ 8,137.67	Fire Truck Loan	\$68,084.43

The foregoing figures were reviewed and audited by the Board of Audit on February 23, 2016 and were found to be true and correct.
- Colleen Raymond-Tricia Hansen-Bob Batal-